

**SPECIAL CHARGE ELEMENT -  
SUMMARY**

|                                     | <b>2016/17</b>        |
|-------------------------------------|-----------------------|
|                                     | <b>£</b>              |
| ALLOTMENTS                          | 2,740                 |
| CHILDRENS PLAYGROUNDS               | 25,570                |
| DRILL HALL                          | 34,630                |
| BANDSTANDS                          | 16,679                |
| FOOTWAYS & AMENITY LIGHTING         | 1,900                 |
| FLORAL DISPLAYS                     | 9,940                 |
| HORSHAM PARK                        | 57,820                |
| GRANTS TO NEIGHBOURHOOD<br>COUNCILS | 14,290                |
| YOUTH WORKER GRANT                  | 30,000                |
| RECREATION GROUNDS                  | 55,770                |
| CHRISTMAS LIGHTS                    | <u>21,570</u>         |
| <b>TOTAL</b>                        | <b><u>270,909</u></b> |

